
SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: BAR #09-22 - \$1,179 - Public Works Grant Fund - Public Works - Mosquito Control grant reduction

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Fredrik Coulter

EXT: 7180

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-22 through the Public Works Grant Fund in the amount of \$1,179.00 reflecting the reduction of the Florida Mosquito Control Grant.

County-wide

Fredrik Coulter

BACKGROUND:

Seminole County applied for and received an annual grant as a partial subsidy for the County's Mosquito Control Program. The grant's value when signed was \$35,000 for FY 2008/09. This amount was included as part of the FY 2008/09 Adopted Budget.

The Mosquito Control Program has been informed that the Governor has released 4% less across all Counties than the amount included as part of the FY 2008/09 Adopted Budget. Accordingly, the County will receive \$1,179 less than was anticipated. The total grant for FY 2008/09 will equal \$33,821 (see corresponding Public Works agenda Item).

The attached BAR reduces the budgeted revenues and expenditures of the grant funded portion of the Mosquito Control Program's budget for FY 2008/09. It is not anticipated that a corresponding increase to the General Fund funded portion of the Mosquito Control Program will be required in FY 2008/09.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-22 through the Public Works Grant Fund in the amount of \$1,179.00 reflecting the reduction of the Florida Mosquito Control Grant.

ATTACHMENTS:

1. Budget Amendment Request

Additionally Reviewed By: No additional reviews

2009-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**

Department: Public Works

Fund(s): Public Works Grant Fund

PURPOSE: Reduction in Mosquito Control Grant

FS Recommendation

Fred Coulter	12/12/08
Analyst	Date

Budget Manager	Date
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Director	Date
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09-22

BAR

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11916.077433.530520		Operating Supplies	\$ 1,179
Total Sources			\$ 1,179

Uses:

Account Number	Project #	Account Title	Amount
11916.334697.077433		Mosquito Control Grant	\$ 1,179
Total Uses			\$ 1,179

BUDGET AMENDMENT RESOLUTION

This Resolution, 2009-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Bob Dallari, Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____